UVic Pride Collective Minutes - January 28 2016

QUORUM MET

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1. Acknowledgement of the Territories
2. Safer Spaces Policy
3. Round of Names/Pronouns/Check-in
4. How Does a Collective Work
5. Approval of Minutes

5.) Budget
- Last budget aint gonna work. New projection means we won't have any money. Need to go over decision on hiring coordinators again. Make a brand new budget.

DISCUSSION
- Also we should create a grant writing committee because we don't have any money
- Also we should benefits for our coordinators, regardless of hours - so even if we hire someone for less than 20 hours a week, we should have someone.
- This budget means we will go into a deficit for the summer. Must balance by end of summer

ACTION/MOTION/DECISION
- Brainstormed New Budget. Consensus - adopt new budget. See attached.
- Consensus - establish new grants writing committee
- Consensus - commit to always provide employee benefits for UVSS staff we hire

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Meeting Adjourned

University of Victoria
Pride Collective
Spring 2016

		Budget		Actuals	
Revenue	Account Rollover	$	4,742.52		
	Fundraising	$	7,000.00		
	Advocacy Council	$	6,256.76		
	Student Levy	$	9,626.33		
	Misc.				
	Old Cheques				
	**Revenue Total**	_**$**_	_**27,625.61**_	_**$**_	_**-**_
Expenses	**Administrative**				
	Bank Fees	$	-		
	Furniture	$	-		
**The margin is	Utilities	$	20.00		
useful for notes****	Office Supplies	$	-		
	Workstudy Topup	$	509.98		
	Paid Coordinator	$	15,494.34		
	Maintenance	$	-		
	Zap!	$	250.00		
	Emergency Fund	$	500.00		
	Miscellaneous	$	100.00		
	**Sub total**	_**$**_	_**16,874.32**_	_**$**_	_**-**_
	Outreach				
	Events + Activism	$	900.00		
	Workshops	$	900.00		
	Donations	$	-		
	Outreach	$	-		
	Buttons	$	75.00		
	**Sub total**	_**$**_	_**1,875.00**_	_**$**_	_**-**_
	Community				
	IPOC Caucus	$	2,065.35		
	Volunteer Appreciation	$	500.00		
	Travel	$	483.50		
	Food	$	300.00		
	Youth Caucus Fund	$	1,197.27		
	Queer Youth Fund	$	794.15		
	**Sub total**	_**$**_	_**5,340.27**_	_**$**_	_**-**_
	Services				
	Library		0.00		
	Resources	$	3,500.00		
	Other	$	-		
	**Sub total**	_**$**_	_**3,500.00**_		
	Expense Total	**$**	**27,589.59**	**$**	**-**
	**Account Total**	_**$**_	_**36.02**_	_**$**_	_**-**_